

ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION								
	SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
1	<u>Fauna Management: City Wide</u>							
1.1	Call out fee (Professional services and transport)	per hour	Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern.	131.58	150.00	y	131.58	150.00
2	Hire of trap	per week		219.30	250.00	y	219.30	250.00
3	<u>Permissible Commercial Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves</u>		Film shoots, weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Film & Events Policy. See Events and Filming tariffs					
3.1	Activity involving 1 - 9 people	Per day		114.04	130.00	y	131.58	150.00
3.2	Activity involving 10 - 20 people	Per day		263.16	300.00	y	307.02	350.00
3.4	Activity involving more than 20 people	Per day	Note: groups above 20 people - must buy further bundles as per 3.1 & 3.2 above					
4	<u>Hiring of marquee: Helderberg Nature Reserve</u>							
4.1	Hiring of marquee tent	Per day		3 684.21	4 200.00	y	3 684.21	4 200.00
5	<u>Daily Entry : Tygerberg, Table Bay (Rietvlei) and Blaauwberg (Eerstesteen) Nature Reserves unless otherwise stated</u>							
5.1	Adults 18 years of age and older	per day		11.40	13.00	y	12.28	14.00
5.2	Children 3 years to 17 years of age	per day		5.70	6.50	y	6.14	7.00
5.3	Children under the age of 3	per day		No charge	No charge	y	No charge	No charge
5.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		5.70	6.50	y	6.14	7.00
5.5	Student with valid student card	per day		5.70	6.50	y	6.14	7.00

ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION								
	SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
	<u>Daily Entry : Helderberg Reserve</u>							
5.6	Adults 18 years of age and older	per day		17.54	20.00	y	17.54	20.00
5.7	Children 3 years to 17 years of age	per day		8.77	10.00	y	8.77	10.00
5.8	Children under the age of 3	per day		No charge	No charge	y	No charge	No charge
5.9	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		8.77	10.00	y	8.77	10.00
5.10	Student with valid student card	per day		8.77	10.00	y	8.77	10.00
	<u>6 Daily Entry : False Bay Nature Reserve (Rondevlei)</u>							
6.1	Adults 18 years of age and older	per day		10.53	12.00	y	10.53	12.00
6.2	Children 3 years to 17 years of age	per day		5.26	6.00	y	5.26	6.00
6.3	Children under the age of 3	per day		No charge	No charge	y	No charge	No charge
6.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		5.26	6.00	y	5.26	6.00
6.5	Student with valid student card	per day		5.26	6.00	y	5.26	6.00
	<u>7 Friends of Reserves</u>							
7.1	Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei), False Bay NR (Rondevlei) and Blaauwberg NR (Eerstesteem) - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day		No charge	No charge	y	No charge	No charge
	<u>8 Steenbras Nature Reserve (Kogelberg)</u>							
8.1	Daily Entry for Steenbras River Gorge and Hiking Trails per person	per day		52.63	60.00	y	52.63	60.00

ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION								
	SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
9	<u>Environmental Education Programmes: Helderberg, Tygerberg, Table Bay (Rietvlei), False Bay (Rondevlei), Blaauwberg (Eerstesteem) and Steenbras Nature Reserves</u>							
9.1	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	y	No charge	No charge
9.2	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R6 to R4 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	3.07	3.50	y	3.51	4.00
9.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	per day	All other schools	4.82	5.50	y	5.26	6.00
9.4	Harmony Flats Interpretive Walks	per person		8.77	10.00	y	8.77	10.00
10	<u>Vehicles and Watercraft Entry</u>							
10.1	Vehicles : Helderberg Nature Reserve	per day		8.77	10.00	y	8.77	10.00
10.2	Vehicles : Table Bay (Rietvlei) and Blaauwberg (Eerstesteem) Nature Reserves	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	15.79	18.00	y	17.54	20.00
10.3	Vehicles (Physically disabled) :Tygerberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	y	No charge	No charge
10.4	Buses (<25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei) Nature Reserves	per day		280.70	320.00	y	280.70	320.00
10.5	Power Boat : False Bay (Zeekoevlei) and Table Bay (Rietvlei) Nature Reserves	per day		43.86	50.00	y	43.86	50.00

ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION								
	SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
10.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei) Nature Reserve	per day		17.54	20.00	y	17.54	20.00
10.7	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei) Nature Reserve	per day		10.09	11.50	y	10.53	12.00
11	<u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei), False Bay (Rondevlei) and Blaauwberg (Eerstestein)</u>							
11.1	Holders of all versions of Wild Card		Subject to an agreement with "Wild Card"	Delete	Delete	y	Delete	Delete
11.2	Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	54.39	62.00	y	57.02	65.00
11.3	Adults - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	105.26	120.00	y	114.04	130.00
11.4	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	162.28	185.00	y	175.44	200.00
12	<u>General Charges - Reserve Specific</u>							
12.2	Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual	365 day period of entry from date of issue	87.72	100.00	y	87.72	100.00
12.3	Power Boat - annual permit - Table Bay (Rietvlei) and False Bay (Zeekoevlei) Nature Reserves	annual	365 day period of entry from date of issue. Tariff also applicable to permanently moored vessels at False Bay (Zeekoevlei) Nature Reserve.	359.65	410.00	y	359.65	410.00
12.4	Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei) Nature Reserve	weekly		78.95	90.00	y	78.95	90.00

ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION								
	SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
12.5	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei) and False Bay (Zeekoevlei) Nature Reserves	annual		28.07	32.00	y	28.07	32.00
12.6	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei) and False Bay (Zeekoevlei) Nature Reserves	annual		13.16	15.00	y	13.16	15.00
12.7	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei), Zandvlei Estuary and False Bay (Zeekoevlei) Nature Reserves	annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	y	No charge	No charge
13	<u>Fishing Permit Charges - Reserve Specific</u>							
13.4	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei) and Table Bay (Rietvlei) Nature Reserves	per day		35.09	40.00	y	35.09	40.00
13.5	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei) and Table Bay (Rietvlei) Nature Reserves	per day		12.28	14.00	y	12.28	14.00
13.6	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei) and Table Bay (Rietvlei) Nature Reserves	per day		12.28	14.00	y	12.28	14.00
14	<u>Overnight Educational Facilities : Tygerberg Nature Reserve</u>							
14.1	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night		N/A	N/A	y	17.54	20.00

ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
15	<u>Committee Room : False Bay (Rondevlei) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves</u>							
15.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge
15.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge
15.3	Non-educational - 08h00 - 17h00 working days	per session		184.21	210.00	y	184.21	210.00
15.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		368.42	420.00	y	368.42	420.00
16	<u>Lecture Room : False Bay (Rondevlei and Zeekoevlei), Tygerberg (Kristo Pienaar) , Blaauwberg (Eerstesteent), Table Bay (Rietvlei), Edith Stephens and Helderberg (Mike Woods Education Centre) Nature Reserves</u>							
16.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge
16.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge
16.3	Non-educational - 08h00 - 17h00 working days	per session		614.04	700.00	y	614.04	700.00
16.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1 227.98	1 399.90	y	1 228.07	1 400.00
17	<u>Kitchen Hire : Tygerberg (Kristo Pienaar) False Bay (Zeekoevlei) and Helderberg (Mike Woods Education Centre) Nature Reserves</u>							
17.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours	per session		276.32	315.00	y	280.70	320.00
17.2	Refundable deposit for kitchen equipment	per session		350.00		n	350.00	

ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION								
	SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
19	<u>Hire of Audio Visual Equipment : False Bay (Rondevlei), Table Bay (Rietvlei), Edith Stephens, Tygerberg and Helderberg (Mike Woods Education Centre) Nature Reserves</u>							
19.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge
19.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge
19.3	Non-educational - 08h00 - 17h00 working days	per session		184.21	210.00	y	184.21	210.00
19.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		307.02	350.00	y	307.02	350.00
20	Refundable deposits - per item hired (buildings and/ or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired	per item	Where tariffs are applicable.	100.00 - 5,000.00		n	100-5000.00	
21	<u>Information Material</u>							
21.1	Educational Booklet	per booklet		7.89	9.00	y	8.77	10.00
21.2	Information Book	per book	Nature Reserves Book	22.81	26.00	y	26.32	30.00
21.3	Information Chart	per chart	One Page Chart	6.14	7.00	y	8.77	10.00
23	<u>Overnight Accommodation</u>		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.					
23.1	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Peak Season (1 September to 30 April)	552.63	630.00	y	614.04	700.00

ENERGY, ENVIRONMENTAL AND SPATIAL PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION								
	SERVICES RENDERED	UNIT	REMARKS	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT	VAT Yes/No	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT
23.2	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons)	per night (charge per additional person)	This tariff will be charged for each additional person, ie. 3rd and 4th persons.	92.11	105.00	y	105.26	120.00
23.3	Blaauwberg Hill: Key Deposit (Refundable)	per duration of stay		200.00		n	Delete	Delete
23.4	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	350.88	400.00	y	438.60	500.00
24 <u>Bee Keeping</u>								
24.1	Apiary Site (maximum of 25 hives per apiary site)	Per apiary site per annum		307.02	350.00	y	307.02	350.00
25 <u>Mamre Visitors Information Centre</u>								
25.1	EnvEduc/Nature Conservation affiliated - 08h00 - 15h30 working days	per session	Income negligible. To promote partnerships & environmental awareness.	No charge	No charge	y	No charge	No charge
25.2	Non-educational (Mamre Tourism related) - 08h00 - 15h30 working days	per session	This tariff is exclusively for Mamre residents who aim to promote tourism activities within the Mamre Community.	18.42	21.00	y	21.93	25.00
25.3	Non-educational - 08h00 - 15h30 working days	per session		184.21	210.00	y	219.30	250.00